

Sullivan West Central School District  
33 Schoolhouse Road  
Jeffersonville, NY 12748

Non Profit  
US Postage  
**PAID**  
Permit #566  
Utica, NY

## **IMPORTANT DATE**

**JUNE 9, 2020**

**All Absentee Ballots must be received by the  
District Clerk by 5:00 PM  
on June 9, 2020.**

# Sullivan West Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$38,398,347	\$39,832,785	\$38,076,609
Increase/Decrease for the 2020-21 School Year		\$1,434,438	-\$321,738
Percentage Increase/Decrease in Proposed Budget		3.74 %	-.84%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$18,027,058	\$18,383,234	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$18, 027, 058	\$18, 383,234	\$18,027,058
F. Total Permissible Exclusions	\$785,868	\$599,893	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$17,241,190	\$17,783,341	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$17,241,190	\$17,783,341	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$3,866,686	\$3,928,051	\$3,867,082
Program Component	27,325,699	\$27,623,522	\$27,366,041
Capital Component	\$7,205,962	\$8,281,212	\$6,843,486
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p> <p>Budgeted amounts for both non-state aided equipment and Transfer to Capital will be eliminated, as well as increases in salaries for non-certificated staff not covered by a collective bargaining agreement, in addition to reductions in the material and supply lines.</p>			
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	Description		Amount

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$419

The annual Budget Vote and School Board Election for the fiscal year 2020-21 by the qualified voters of the Sullivan West Central School District, Sullivan County, New York, will be held by ABSENTEE BALLOT ONLY. Qualified voters of the School District will receive absentee ballots by mail. Absentee ballots must be received by the District Clerk by Tuesday, June 9, 2020 at 5:00 p.m.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.